

March 3, 2008

Steve Curti, FTIP Coordinator  
Caltrans, District 6  
Advance Planning and Programming  
1352 W. Olive  
PO Box 12616  
Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following administrative amendment to the Federal Transportation Improvement Program (FTIP). The following Amendment will be known as Amendment Number 13 to the 2007 FTIP. Amendment Number 13 includes six (6) projects: four from the Congestion Mitigation and Air Quality (CMAQ) and the State Transportation Improvement Program (STIP) project.

“The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan’s regional emissions at the time of the transportation plan’s conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP.”

**Amendment No. 13 (Administrative Amendment)**

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program SAFETEA-LU Compliance Amendment No. 8;
2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;

3. The changes will not interfere with the timely implementation of transportation control measures; The project is consistent with the adopted and federally approved Regional Transportation Plan; and
4. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998 and Expedited Project Selection Procedures adopted on August 20, 2007.

### **Administrative Amendment No. 13**

#### **Amendment No. 13 – Congestion Mitigation and Air Quality Program (CMAQ)**

The County of Tulare has requested one (1) currently programmed CMAQ project be split into two separate projects. There is no funding increase or changes with this FTIP amendment request. The County has requested this amendment to expedite one of the Hybrid vehicle purchase. TCAG has requested to move two projects one to FY 06/07 and the other to FY 08/09 to balance CMAQ allocations.

**Project Split-CMAQ--TUL06-018 CTIPS ID 215-0000-0305: -County of Tulare (TCAG Car): CMAQ-Tulare Count-Purchase on (1) gas electric hybrid vehicle (was two (2) gas electric hybrid vehicles).** The programmed project total is \$26,000 **was \$51,000** and is distributed as follows:

1. FY 06/07 Con \$26,000 **was \$51,000** (Loc \$3,000, Fed \$23,000)

**Project Split-CMAQ--TUL06-018 CTIPS ID 215-0000-0392: -County of Tulare (County Car): CMAQ-Tulare Count-Purchase on (1) gas electric hybrid vehicle (was two (2) gas electric hybrid vehicles).** The programmed project total is \$26,000 **was \$51,000** and is distributed as follows:

1. FY 06/07 Con \$25,000 **was \$51,000** (Loc \$9,000, Fed \$16,000)

**Advance to balance CMAQ-TUL06-019 CTIPS ID 215-0000-0304: -Visalia City Coach: Purchase three (3) CNG powered trolleys.** The programmed project total is \$750,000 and is distributed as follows:

1. FY 06/07 Con \$750,000 **was \$500,000** (Loc \$86,000, Fed \$664,000)
2. FY07/08 Con \$0 **was \$250,000** (Loc \$0 was \$29,000, Fed \$0 was \$221,000)

**Delay to balance CMAQ-TUL06-017 CTIPS ID 215-0000-0273: -City of Visalia: Construct a new 10 foot wide Class I bicycle path on the north side of Riggan Ave from Dinuba Blvd. to the St John's River. The project is 3,300 feet in length.** The programmed project total is \$187,000 and is distributed as follows:

1. FY 08/09 **was FY 07/08** Con \$187,000 (Loc \$22,000, Fed \$165,000)

**Amendment No. 13 – STIP & SAFTEA-LU HPP (High Priority Plan)**

Tulare County has requested a change to a currently programmed STIP project to separate the project and remove the SAFETEA-LU Earmark funds and program them separately in the same corridor with the local match. There is no Federal Funding increase; there is an increase in local funds to match the Earmark required twenty (20) percent match.

**Project Split-STIP-Safetela-Lu HPP-TUL00-106 CTIPS ID 115-0000-0078:-Tulare County-Avenue 416 widening-Euclid to Snyder-Widen from 2 lanes to 4 lanes expressway.** The programmed project total is \$7,802,000 **(was \$9,302,000)** and is distributed as follows:

1. FY 08/09 PE \$702,000 (Loc \$702,000)
2. FY 08/09 RW \$700,000 **was \$2,200,000** (Loc \$700,000)
3. FY10/11 Con \$6,400,000 (Loc \$6,400,000)

**Project Split-STIP-Safetela-Lu HPP-TUL00-106 CTIPS ID 215-0000-0393:-Tulare County-Avenue 416 Improvements (was Avenue 416 widening-Euclid to Snyder-Widen from 2 lanes to 4 lanes expressway).** The programmed project total is \$2,050,000 **(was \$9,302,000)** and is distributed as follows:

1. FY 07/08 PE \$150,000 (Loc \$30,000, Fed \$120,000)
2. FY 07/08 RW \$100,000 (Loc \$20,000, Fed \$80,000)
3. FY 08/09 Con \$1,800,000 (Loc \$500,000, Fed \$1,300,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,



Ted Smalley  
TCAG Executive Director

TS:EW

cc: Joanne McDermott, Caltrans  
Steve Luxenberg, FHWA  
Alex Smith, FTA  
Doug Thompson, CAPCD  
Jim Perrault, Caltrans

Product of CTIPS

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): Avenue 416 Widening-Euclid to Snyder (Dinuba - Avenue 416 Euclid to Snyder - widen from 2 lanes to 4 lanes expressway)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE: PM:	KP:		
PPNO: 0107	MPO ID: TUL00-106		
EA: 4C0614			
CTIPS ID: 115-0000-0078			
IMPLEMENTING AGENCY: Tulare County	PRJ MGR: JEAN BROU	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 733-6291		

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/03/2008	EWENDT	Amendment - Other (Explain ==>)	13	6,400,000	700,000	702,000
5	Official	05/21/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	8	6,400,000	2,200,000	702,000
4	Official	07/24/2006	EWENDT	Adoption - Carry Over			1,999,000	702,000
3	Official	08/09/2004	TSMALLEY	Adoption - Carry Over				135,000
2	Official	10/21/2002	TSMALLEY	Amendment - Cost/Scope/Sch. Change	2		3,440,000	4,965,000
1	Official	06/17/2002	TSMALLEY	Adoption - Carry Over				4,830,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1	PE			702,000					702,000
• Fund Type: Local Measure	RW			700,000					700,000
• Funding Agency: Tulare County Association of Governments	CON					6,400,000			6,400,000
TOTAL				1,402,000		6,400,000			7,802,000

**Comments:**

\*\*\*\*\* Version 6 - 02/29/2008 \*\*\*\*\*Requested by Ted Smalley to split project to separate all FY 2006 Federal Appropriation Earmark (\$1,500,000) to be used Ave 416 Improvements. This project to be paid with local Measure money only.-EW

\*\*\*\*\* Version 5 Ave 416-Split the project into phases. Original project is Ave 416 widening from Fresno County Line to Rd 88-TUL00-106 (second phase is TUL07-101 Rd 32 to Rd 72. Requested by TS through Ave 416 Update 5/14/07 spreadsheet.-EW

- 03/05/2007 \*\*\*\*\*Measure R will fund, zero out STIP funds. Spreadsheet 2006 STIP Augmentation from TS. EW Requested by Penny Gray through comments email on FTIP Amendment Nol. 8 dated 4/24/2007 to update funding amounts for HPP earmark funds which must be used for construction 1,080,000 moved to construction move the local match money by same amount to RW and reduce construction amounts by same .-EW

\*\*\*\*\* Version 4 - 02/21/2006 \*\*\*\*\*Carryover 2006 FTIP Awarded 1,200,000 through SafeTE-LU HPP funds can only program 90% 1,080,000. Penny Gray caltrans 2007 FTIP comments 6/16/06-EW

\*\*\*\*\* Version 3 - 06/07/04 \*\*\*\*\* Updated with the 2004 STIP RIP Funded Project Inventory 2004 RTIP-EW

Project data transferred from 2002 STIP.

EW-STIP September 2002 \*\*\*\*\* Version 2 -

10/02/2002 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/20/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

Split into 2 projects requested by TS through Ave 416 Spreadsheet.

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Tulare County - Purchase one (1) gas el (Purchase one (1) gas electric hybrid vehicle)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-018		
CTIPS ID: 215-0000-0305			
IMPLEMENTING AGENCY: Tulare County	PRJ MGR: TED SMALLEY	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.	
	PHONE: (559) 733-6291		

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/03/2008	EWENDT	Amendment - Other (Explain ==>)	13	26,000		
2	Official	01/28/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	11	51,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		45,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		23,000							23,000
	TOTAL		23,000							23,000
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Tulare County	CON		3,000							3,000
	TOTAL		3,000							3,000
<b>Project Total</b>		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		26,000							26,000
	TOTAL		26,000							26,000

**Comments:**

\*\*\*\*\* Version 3 - 02/29/2008 \*\*\*\*\*TCAG (TCAG Car)-Split project into two separate projects Requested by Ted Smalley TCAG. Project 1 \$23 cmaq \$3 match Project 2 \$16 cmaq and \$9 match.-EW.

\*\*\*\*\* Version 2 - 01/04/2008 \*\*\*\*\*Requested by Ted Smalley TCAG- Add \$6,000 to Local and one electric hybrid vehicle (for a total of 2 vehicles) to current project and move to FY07/08 through discussion.-EW

\*\*\*\*\* Version 1 - 05/04/2006 \*\*\*\*\*

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Tulare County-Purchase one (1) gas elect (Purchase one (1) gas electric	State Aprv: / /
PPNO:	KP:	hygrid vehicle)	Federal Aprv: / /
EA:	MPO ID: TUL06-018		
CTIPS ID: 215-0000-0392			
IMPLEMENTING AGENCY: Tulare County		PRJ MGR: TED SMALLEY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 733-6291	Non construction related activities.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE		
1	Active	02/29/2008	EWENDT	Amendment - Other (Explain ==>)	13	9,000					16,000		
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			16,000							16,000
• Fund Type: Congestion Mitigation			RW										
• Funding Agency: Federal Highway Administration (FHWA)			CON										
					TOTAL	16,000							16,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: County Funds			RW										
• Funding Agency: Tulare County			CON			9,000							9,000
					TOTAL	9,000							9,000
<b>Project Total</b>					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			16,000							16,000
			RW										
			CON			9,000							9,000
					TOTAL	25,000							25,000

**Comments:**

\*\*\*\*\* Version 1 - 02/29/2008 \*\*\*\*\*

Requested by Ted Smalley TCAG (County Car), (Split TUL06-018 ) Split project into two separate projects Requested by Ted Smalley TCAG. Project 1 \$23 cmaq \$3 match Project 2 \$16 cmaq and \$9 match.-EW.

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Visalia City Coach - Purchase three (3) (Purchase three (3) CNG powered trolleys)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-019		
CTIPS ID: 215-0000-0304			
IMPLEMENTING AGENCY: Visalia City Coach		PRJ MGR: MONTY COX	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 713-4100	Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	04/16/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	13	750,000							
2	Official	05/21/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	8	750,000							
1	Official	07/24/2006	EWENDT	Adoption - New Project		750,000							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Congestion Mitigation			RW										
			CON	664,000									664,000
• Funding Agency: Federal Highway Administration (FHWA)			TOTAL	664,000									664,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: City Funds			RW										
			CON	86,000									86,000
• Funding Agency: Visalia City Coach			TOTAL	86,000									86,000
<b>Project Total</b>					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	750,000									750,000
			TOTAL	750,000									750,000

**Comments:**

\*\*\*\*\* Version 3 - 04/15/2008 \*\*\*\*\*Project obligated moveing funding to 06/07 to balance CMAQ funding for the FY 07/08. -EWendt-TS-EWright.

\*\*\*\*\* Version 2 - 05/21/2007 \*\*\*\*\*Purchase 2 in 06/07 and one in 07/08. Advance funding for two vehicles. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW

\*\*\*\*\* Version 1 - 05/04/2006 \*\*\*\*\*

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	City of Visalia - Riggin Ave. Bicycle Pa (Construct a new 10 foot wide Class I bicycle path on the north side of Riggin Ave. from Dinuba Blvd. to the St. John's River. The project is 3,300 feet in length.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-017		
CTIPS ID: 215-0000-0273			
IMPLEMENTING AGENCY: Visalia, City of		PRJ MGR: MICHAEL CARR	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 713-4595	Bicycle and pedestrian facilities.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	04/16/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	13	187,000						
1	Official	07/24/2006	EWENDT	Adoption - New Project		187,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON			165,000						165,000
			TOTAL			165,000						165,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
• Funding Agency: Visalia, City of			CON			22,000						22,000
			TOTAL			22,000						22,000
<b>Project Total</b>				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			187,000						187,000
			TOTAL			187,000						187,000

**Comments:**

\*\*\*\*\* Version 2 - 04/15/2008 \*\*\*\*\*Project obligated moveing funding to 08/09 to balance CMAQ funding for the FY 07/08. -EWendt-TS-EWright

\*\*\*\*\* Version 1 - 05/03/2006 \*\*\*\*\*

# Financial Summary Form 2007 FSTIP

## MPO: TCAG

(Dollars X \$1,000)

**Table 1-2 Federal Revenues**

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (Add 580 Hes for SR 63/Ave 408 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2 @ 750),	\$750	\$0	\$0	\$0	\$750
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$4,133	\$4,355	\$4,420	\$4,420	\$17,328
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$804	\$1,256	\$0	\$0	\$2,060
Safe Routes to School Program	\$0	\$2,133	\$0	\$0	\$2,133
Railway - Highway Crossings-Sec 130	\$350	\$0	\$0	\$0	\$350
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetee-lu)	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$2,978	\$200	\$1,300	\$0	\$4,478
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$6,849	\$11,441	\$15,575	\$6,084	\$39,949
<b>Total Revenue</b>	\$60,263	\$102,839	\$113,846	\$225,710	\$502,658

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

# Financial Summary Form 2007 FSTIP

## MPO:TCAG

(Dollars x \$1,000)

**Table 1-3 Federal TIP Programmed**

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (increase \$951 for SR 198/65 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$750	\$0	\$0	\$0	\$750
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$4,072	\$4,269	\$4,271	\$4,415	\$17,027
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$804	\$1,256	\$0	\$0	\$2,060
Safe Routes to School Program	\$0	\$2,133	\$0	\$0	\$2,133
Railway - Highway Crossings Sec 130	\$350	\$0	\$0	\$0	\$350
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	\$2,978	\$200	\$1,300	\$0	\$4,478
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$6,849	\$11,441	\$15,575	\$6,084	\$39,949
<b>Total programmed</b>	\$60,202	\$6,849	\$113,697	\$225,705	\$406,453

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

# Financial Summary Form 2007 FSTIP

## MPO:TCAG

(Dollars X \$1,000)

**Table 1-4 Federal TIP Revenue vs. Programmed**

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$61	\$86	\$149	\$5	\$301
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>					\$0
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					\$0
<b>Other State Funds</b>					\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

## Safety

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
	Total Escalated Cost									
	Status									
TUL06-140	City of Lindsay Install in-Pavement Crosswalk Lights; integrate safety education with enhanced traffic enforcement. See Notes for Schools and location.	PE RW Const								Cost/Scope/Sch. Change ***** Version 2 - 07/09/2007 ***** Requested by Clayton Lucas email dated 7/2/2007. move to budget year 07/08 from 06/07. EW This is a State Safe Routes to
STPG-L/CITY 1.18 Lindsay, City of	\$ 344,000 FTIP Amend 9.00 215000000359	Total			344,000					Prior Current 34,000 310,000
TUL07-132	SRTS-City of Lindsay Page -Moore Tract pedestrian Improvements- 1.2 miles of new sidewalks over seven-block area	PE RW Const								New Project ***** Version 1 - 07/09/2007 ***** Requested by Muhaned Aljabry (Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Coordinator.
SRTS 3.02 Lindsay, City of	\$ 834,000 FTIP Amend 9.00 215000000386	Total			834,000					Prior Current 834,000
TUL07-133	SRTS-City of Lindsay-Page-Moore Tract Pedestrian Improvements One mile of sidewalks over a ten-block area	PE RW Const								New Project ***** Version 1 - 07/09/2007 ***** Requested by Muhaned Aljabry (Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Coordinator.
SRTS 3.02 Lindsay, City of	\$ 810,000 FTIP Amend 9.00 215000000387	Total			810,000					Prior Current 810,000
TUL07-140	High Risk Rural Roads (HR3)-Install traffic signal at Ave 256 and Rd 140 in Tulare County	PE RW Const								New Project ***** Version 1 - 07/20/2007 ***** Requested by S. Wallace of Tulare County to program grant funds for HR3 (from Caltrans LA office James Perrault) email dated
HRRRP/CO 1.06 Tulare County	\$ 303,000 FTIP Amend 9.00 215000000388	Total		303,000						Prior Current 31,000 272,000
TUL07-141	Highway Safety Improvement Program-Safety Index Projects-Install Traffic Signal at Ave 280 and Rd 156.	PE RW Const			9,000					Cost/Scope/Sch. Change ***** Version 2 - 02/15/2008 ***** Amendment (Administrative Amendment) requested by Mohsen Sanwai Caltrans and Jane Dwyer Tulare County to move 6,000 PE from FY
HSIP/CO 1.06 Tulare County	\$ 478,000 FTIP Amend 12.00 215000000389	Total			478,000					Prior Current 47,000 431,000
TUL00-106	Ave 416 Improvements-Safetee-Lu earmark	PE RW Const			150,000 100,000	1,800,000				Other (Explain ==>) ***** Version 1 - 03/03/2008 ***** ***** Version 6 - 02/29/2008 ***** Requested by Ted Smalley to split project to separate all FY 2006 Federal Appropriation Earmark (\$1,500,000) to
2006EARM/EA 0.00 Tulare County	\$ 2,050,000 FTIP Amend 13.00 215000000393	Total			250,000	1,800,000				Prior Current 550,000 1,500,000

## San Joaquin Format (Highest Version)

## Safety

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
TUL04-138	Safe Routes to School-SR 63 and Ave 408; Ave 419, SR 63;-Construct curb, gutter and sidewalks; install in-pavement crosswalk lights.	PE RW Const		500,000						Carry Over ***** Version 3 - 05/07/2006 *****Carry Over ***** Version 2 - 03/22/2005 *****NOTE: IMPLEMENTING AGENCY is: TULARE COUNTY REDEVELOPMENT AGENCY. Requested by
STPG-L/CO 1.06 Tulare County Redevelopment	\$ 500,000  FTIP Amend 0.00	Total		500,000						Prior  Current 50,000 450,000  New Project
TUL07-131	SRTS-City of Woodlake School Crossings Improvement-Installation of 6 in-pavement lighted crosswalk, 4 mast arm lights, and 76 high visibility school crossing signs on routes in Woodlake.	PE RW Const			489,000					***** Version 1 - 07/09/2007 *****Requested by Muhamed Aljabiry (Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Coordinator.
SRTS 1.06 Woodlake, City of	\$ 489,000  FTIP Amend 9.00	Total			489,000					Prior  Current 489,000